

BE 2015-16 & RE 2015-16 : ATARI, ZONE-VII, JABALPUR

Rs. In lakhs

S. No.	Name of the ZPD/KVKs		Recurring Contingency										Non-Recurring Contingency					Rev. Fund	Grand Total			
			Pay & Allow.	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrat ed Farming System	Technol ogy Informa tion	V KVK and KVK Net	e- Farme rs	Total	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle			Total		
						Other then TSP	TSP															
A.	ATARI-VII, Jabalpur	BE 2015-16	120.00	15.00	10.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	
		RE 2015-16	97.00	12.00	10.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.00	8.00	0.00	0.00	0.00	8.00	0.00	162.00	
B.	MP																					
I.	KVK JNKVV																					
1	Balaghat	BE 2015-16	62.00	1.10	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	72.10	0.00	10.53	0.00	0.00	0.00	0.00	10.53	0.00	82.63
		RE 2015-16	42.00	1.10	0.00	8.00	4.00	0.00	0.00	0.00	0.00	0.00	55.10	10.68	7.90	0.00	0.00	0.00	0.00	18.58	0.00	73.68
2	Betul	BE 2015-16	57.00	1.10	0.00	2.00	8.00	0.00	0.00	0.00	0.00	0.00	68.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.10
		RE 2015-16	60.00	1.10	0.00	2.00	9.00	0.00	0.00	0.00	0.00	0.00	72.10	2.25	0.00	0.00	0.00	0.00	2.25	0.00	0.00	74.35
3	Chhatarpur	BE 2015-16	61.00	1.10	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	71.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.10
		RE 2015-16	53.00	0.80	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	62.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.80
4	Chhindwara	BE 2015-16	82.00	1.15	0.00	2.00	8.00	0.00	0.00	0.00	0.00	0.00	93.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.15
		RE 2015-16	82.00	1.25	0.00	3.50	8.00	0.00	0.00	0.00	0.00	0.00	94.75	2.25	0.00	0.00	0.00	0.00	2.25	0.00	0.00	97.00
5	Damoh	BE 2015-16	70.00	1.25	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	81.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.25
		RE 2015-16	63.00	0.60	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	71.60	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	72.60
6	Dindori (TSP)	BE 2015-16	62.00	1.10	0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	85.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.10
		RE 2015-16	51.00	1.00	0.00	0.00	15.00	0.00	6.00	0.00	0.00	0.00	73.00	11.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	84.00
7	Harda	BE 2015-16	75.00	1.25	0.00	2.00	8.00	0.00	0.00	0.00	0.00	0.00	86.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.25
		RE 2015-16	78.00	1.75	0.00	4.50	6.00	0.00	0.00	0.00	0.00	0.00	90.25	2.25	0.00	0.00	0.00	0.00	2.25	0.00	0.00	92.50
8	Hoshan'bad	BE 2015-16	89.93	1.25	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	101.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.18
		RE 2015-16	82.00	1.00	0.00	7.00	2.00	0.00	0.00	0.00	0.00	0.00	92.00	6.55	0.00	0.00	0.00	0.00	6.55	0.00	0.00	98.55
9	Jabalpur	BE 2015-16	105.00	1.50	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	118.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.50
		RE 2015-16	115.00	1.55	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	128.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.55
10	Katni	BE 2015-16	79.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	89.00	0.00	7.00	0.00	0.00	0.00	7.00	0.00	0.00	96.00
		RE 2015-16	77.00	1.00	0.00	8.00	2.00	0.00	0.00	0.00	0.00	0.00	88.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00
11	Mandla (TSP)	BE 2015-16	77.00	1.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	100.00	17.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	117.00
		RE 2015-16	79.00	1.00	0.00	0.00	16.00	6.00	6.00	0.00	0.00	0.00	108.00	32.00	0.00	0.00	0.00	0.00	32.00	0.00	0.00	140.00
12	Narshinghpur	BE 2015-16	90.00	1.25	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	101.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.25
		RE 2015-16	95.00	1.10	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	107.10	6.25	0.00	0.00	0.00	0.00	6.25	0.00	0.00	113.35
13	Panna	BE 2015-16	58.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00
		RE 2015-16	54.50	1.20	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	66.70	2.70	0.00	0.00	0.60	3.30	0.00	0.00	0.00	70.00
14	Rewa	BE 2015-16	97.00	1.10	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	107.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.10
		RE 2015-16	120.00	1.10	0.00	10.50	0.00	0.00	0.00	0.00	0.00	0.00	131.60	5.48	0.00	0.00	0.00	0.00	5.48	0.00	0.00	137.08
15	Sagar	BE 2015-16	75.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00
		RE 2015-16	76.00	1.50	0.00	10.50	0.00	0.00	0.00	0.00	0.00	0.00	88.00	11.68	0.00	0.00	0.00	0.00	11.68	0.00	0.00	99.68
16	Seoni	BE 2015-16	82.00	1.00	0.00	2.00	8.00	0.00	0.00	0.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.00
		RE 2015-16	67.00	1.00	0.00	3.00	8.00	0.00	6.00	0.00	0.00	0.00	85.00	5.70	0.00	0.00	0.00	0.00	5.70	0.00	0.00	90.70
17	Shahdol	BE 2015-16	68.00	1.10	0.00	2.00	8.00	0.00	0.00	0.00	0.00	0.00	79.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.10
		RE 2015-16	65.00	2.00	0.00	3.00	8.00	0.00	0.00	0.00	0.00	0.00	78.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	83.00
18	Sidhi	BE 2015-16	71.00	1.00	0.00	2.00	8.00	0.00	0.00	0.00	0.00	0.00	82.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.00
		RE 2015-16	62.00	1.00	0.00	2.00	8.00	0.00	0.00	0.00	0.00	0.00	73.00	7.70	0.00	0.00	0.00	0.00	7.70	0.00	0.00	80.70
19	Tikamgarh	BE 2015-16	66.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00
		RE 2015-16	46.00	0.60	0.00	9.50	0.00	0.00	0.00	0.00	0.00	0.00	56.10	2.25	0.00	0.00	0.00	2.25	0.00	0.00	0.00	58.35
20	Umaria	BE 2015-16	60.00	1.00	0.00	2.00	8.00	0.00	0.00	0.00	0.00	0.00	71.00	0.00	18.49	0.00	0.00	0.00	18.49	0.00	0.00	89.49
		RE 2015-16	53.00	1.00	0.00	6.00	7.00	0.00	0.00	0.00												

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			Pay & Allow.	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrat ed Farming System	Technol ogy Informa tion	V KVK and KVK Net	e- Farme rs	Total	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle	Total			
						Other then TSP	TSP														
21	Ashoknagar	BE 2015-16	52.00	1.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.00	0.00	20.68	0.00	0.00	20.68	0.00	81.68
		RE 2015-16	41.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	4.50	15.50	0.00	0.00	20.00	0.00	71.00
22	Badwani (TSP)	BE 2015-16	57.00	1.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	17.00	0.00	0.00	0.00	17.00	0.00	97.00
		RE 2015-16	40.00	0.60	0.00	0.00	14.00	6.00	6.00	0.00	0.00	0.00	0.00	66.60	32.00	0.00	0.00	0.00	32.00	0.00	98.60
23	Bhind	BE 2015-16	79.00	1.25	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.25	0.00	23.50	0.00	0.00	23.50	0.00	112.75
		RE 2015-16	90.00	1.90	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.90	0.00	17.63	0.00	0.00	17.63	0.00	117.53
24	Datia	BE 2015-16	88.00	1.25	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.25	0.00	20.00	0.00	0.00	20.00	0.00	118.25
		RE 2015-16	70.00	1.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	4.00	15.00	0.00	0.00	19.00	0.00	100.00
25	Dewas	BE 2015-16	93.00	1.50	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.50	0.00	0.00	0.00	0.00	0.00	0.00	104.50
		RE 2015-16	99.00	2.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.00	1.00	1.50	0.00	0.00	2.50	0.00	116.50
26	Dhar (TSP)	BE 2015-16	90.00	1.10	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	116.10	0.00	0.00	0.00	0.00	0.00	0.00	116.10
		RE 2015-16	83.00	1.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	15.00	0.00	0.00	0.00	15.00	0.00	123.00
27	Guna	BE 2015-16	77.00	1.10	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.10	0.00	0.00	0.00	0.00	0.00	0.00	87.10
		RE 2015-16	76.00	1.10	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.10	5.00	0.00	0.00	0.00	5.00	0.00	92.10
28	Gwalior	BE 2015-16	96.00	1.25	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.25	0.00	0.00	0.00	0.00	0.00	0.00	106.25
		RE 2015-16	103.50	1.25	0.00	10.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.25	0.00	0.00	0.00	0.00	0.00	0.00	115.25
29	Jhabua (TSP)	BE 2015-16	81.00	1.10	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	107.10	0.00	0.00	0.00	8.00	8.00	0.00	115.10
		RE 2015-16	73.00	1.25	0.00	0.00	22.00	0.00	6.00	0.00	0.00	0.00	0.00	102.25	16.25	0.00	0.00	0.00	16.25	0.00	118.50
30	Khandwa	BE 2015-16	85.00	1.10	0.00	2.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	96.10	0.00	0.00	0.00	0.00	0.00	0.00	96.10
		RE 2015-16	80.50	1.00	0.00	1.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	88.50	7.73	0.00	0.00	0.00	7.73	0.00	96.23
31	Khar gone	BE 2015-16	65.00	1.00	0.00	2.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00	0.00	28.00	0.00	0.00	28.00	0.00	104.00
		RE 2015-16	41.00	0.80	0.00	2.50	8.00	0.00	0.00	0.00	0.00	0.00	0.00	52.30	4.40	21.00	0.00	0.00	25.40	0.00	77.70
32	Mandsaur	BE 2015-16	75.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00
		RE 2015-16	66.00	1.25	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.25	2.00	0.00	0.00	0.00	2.00	0.00	79.25
33	Morena	BE 2015-16	90.00	1.10	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.10	0.00	0.00	0.00	0.00	0.00	0.00	100.10
		RE 2015-16	95.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	1.50	0.00	0.00	0.00	1.50	0.00	106.50
34	Neemuch	BE 2015-16	67.00	1.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00	0.00	26.96	0.00	0.00	26.96	0.00	102.96
		RE 2015-16	64.00	1.60	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.60	2.50	20.22	0.00	0.00	22.72	0.00	97.32
35	Rajgarh	BE 2015-16	73.00	1.10	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.10	0.00	0.00	0.00	0.00	0.00	0.00	83.10
		RE 2015-16	60.00	1.10	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.10	1.10	0.00	0.00	0.00	1.10	0.00	71.20
36	Shajapur	BE 2015-16	77.00	1.10	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.10	0.00	0.00	0.00	0.00	0.00	0.00	87.10
		RE 2015-16	73.00	1.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	0.70	0.00	0.00	0.00	0.70	0.00	84.70
37	Sheopur	BE 2015-16	64.00	1.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.00	0.00	15.84	0.00	0.00	15.84	0.00	88.84
		RE 2015-16	56.00	1.40	0.00	7.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	66.40	6.00	11.88	0.00	0.00	17.88	0.00	84.28
38	Shivpuri	BE 2015-16	60.00	1.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00
		RE 2015-16	53.50	1.10	0.00	9.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.85	5.00	0.00	0.00	0.00	5.00	0.00	68.85
39	Ujjan	BE 2015-16	95.00	1.50	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.50	0.00	0.00	0.00	0.00	0.00	0.00	107.50
		RE 2015-16	86.50	1.25	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.75	2.50	1.50	0.00	0.00	4.00	0.00	105.75
	Total RVSKVV	BE 2015-16	1464.00	21.45	0.00	129.00	88.00	0.00	0.00	0.00	0.00	0.00	0.00	1702.45	17.00	134.98	0.00	8.00	159.98	0.00	1862.43
		RE 2015-16	1351.00	22.60	0.00	141.25	76.00	6.00	12.00	0.00	0.00	0.00	0.00	1608.85	111.18	104.23	0.00	0.00	215.41	0.00	1824.26
III. KVK ICAR																					
40	Bhopal	BE 2015-16	86.00	1.50	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.50	0.00	0.00	0.00	0.00	0.00	0.00	96.50
		RE 2015-16	64.00	1.25	0.00	6.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	74.25	2.25	0.00	0.00	0.00	2.25	0.00	76.50
IV. KVK NGO																					
41	Bhuranpur	BE 2015-16	95.00	1.50	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.50	0.00	0.00	0.00	0.00	0.00	0.00	105.50
		RE 2015-16	83.00	1.50	0.00	6.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	93.50	0.00	0.00	0.00	0.00	0.00	0.00	93.50
42	Indore	BE 2015-16	87.00	1.50	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.50	0.00	0.00	0.00	8.00	8.00	0.00	105.50
		RE 2015-16	87.00	1.45	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.45	7.25	0.00	0.00	8.00	15.25	0.00	114.70

BE 2015-16 & RE 2015-16 : ATARI, ZONE-VII, JABALPUR

Rs. In lakhs

S. No.	Name of the ZPD/KVKs		Recurring Contingency											Non-Recurring Contingency					Rev. Fund	Grand Total	
			Pay & Allow.	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrat ed Farming System	Technol ogy Informa tion	V KVK and KVK Net	e- Farme rs	Total	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle	Total			
						Other then TSP	TSP														
85	Keonjhar	BE 2015-16	65.00	1.00	0.00	2.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00
		RE 2015-16	58.00	1.50	0.00	2.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	71.50	1.45	0.00	0.00	0.00	1.45	0.00	72.95
86	Koraput (TSP)	BE 2015-16	63.00	1.00	0.00	2.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00
		RE 2015-16	54.00	1.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	67.00	6.00	0.00	0.00	0.00	6.00	0.00	73.00
87	Malkangiri (TSP)	BE 2015-16	57.00	1.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	83.00	17.00	0.00	0.00	0.00	17.00	0.00	100.00
		RE 2015-16	47.00	1.50	0.00	0.00	16.00	6.00	0.00	0.00	0.00	0.00	0.00	70.50	28.45	0.00	0.00	0.00	28.45	0.00	98.95
88	Mayurbhanj (TSP)	BE 2015-16	78.00	1.10	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	104.10	17.00	0.00	0.00	0.00	17.00	0.00	121.10
		RE 2015-16	76.00	1.40	0.00	0.00	20.00	6.00	6.00	0.00	0.00	0.00	0.00	109.40	26.45	0.00	0.00	0.00	26.45	0.00	135.85
89	Mayurbhanj-II (TSP)	BE 2015-16	62.00	1.10	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	88.10	10.00	7.00	0.00	8.00	25.00	0.00	113.10
		RE 2015-16	46.00	1.00	0.00	0.00	12.00	0.00	6.00	0.00	0.00	0.00	0.00	65.00	21.00	0.00	0.00	0.00	21.00	0.00	86.00
90	Navarangpur (TSP)	BE 2015-16	55.00	1.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00
		RE 2015-16	41.00	1.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	11.45	0.00	0.00	0.00	11.45	0.00	68.45
91	Nawapara	BE 2015-16	60.00	1.10	0.00	2.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	71.10	0.00	0.00	0.00	0.00	0.00	0.00	71.10
		RE 2015-16	65.00	0.70	0.00	2.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	73.70	1.45	0.00	0.00	0.00	1.45	0.00	75.15
92	Nayagarh	BE 2015-16	93.00	1.50	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.50	0.00	0.00	0.00	0.00	0.00	0.00	106.50
		RE 2015-16	96.00	1.30	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.30	1.45	0.00	0.00	0.00	1.45	0.00	109.75
93	Puri	BE 2015-16	95.00	1.50	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.50	0.00	7.00	0.00	0.00	7.00	0.00	113.50
		RE 2015-16	103.00	1.80	0.00	11.50	0.00	0.00	6.00	0.00	0.00	0.00	0.00	122.30	10.45	0.00	0.00	0.00	10.45	0.00	132.75
94	Rayagada (TSP)	BE 2015-16	74.00	1.10	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	100.10	17.00	0.00	0.00	0.00	17.00	0.00	117.10
		RE 2015-16	87.00	0.80	0.00	0.00	13.00	6.00	0.00	0.00	0.00	0.00	0.00	106.80	25.45	0.00	0.00	0.00	25.45	0.00	132.25
95	Sambalpur	BE 2015-16	72.00	1.10	0.00	3.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	84.10	0.00	0.00	0.00	0.00	0.00	0.00	84.10
		RE 2015-16	63.00	1.30	0.00	4.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	76.30	1.45	0.00	0.00	0.00	1.45	0.00	77.75
96	Sonepur	BE 2015-16	66.00	1.10	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.10	0.00	0.00	0.00	0.00	0.00	0.00	77.10
		RE 2015-16	42.00	1.60	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.60	6.48	0.00	0.00	0.00	6.48	0.00	62.08
97	Sundergarh (TSP)	BE 2015-16	61.00	1.00	0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	17.00	0.00	0.00	0.00	17.00	0.00	101.00
		RE 2015-16	41.00	0.70	0.00	0.00	12.00	6.00	6.00	0.00	0.00	0.00	0.00	65.70	29.35	0.00	0.00	0.00	29.35	0.00	95.05
98	Sundergarh-II (TSP)	BE 2015-16	57.00	1.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00	10.00	7.00	0.00	8.00	25.00	0.00	104.00
		RE 2015-16	38.00	1.00	0.00	0.00	13.00	0.00	6.00	0.00	0.00	0.00	0.00	58.00	21.00	0.00	0.00	0.00	21.00	0.00	79.00
	Total (OUAT)	BE 2015-16	2246.00	37.65	0.00	182.00	261.00	0.00	0.00	0.00	0.00	0.00	0.00	2726.65	114.00	28.00	0.00	24.00	166.00	0.00	2892.65
		RE 2015-16	2160.50	41.55	0.00	184.00	187.00	30.00	48.00	0.00	0.00	0.00	0.00	2651.05	275.83	9.50	0.00	0.00	285.33	0.00	2936.38
II. ICAR																					
99	Cuttak	BE 2015-16	82.00	1.75	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.75	0.00	7.00	0.00	0.00	7.00	0.00	100.75
		RE 2015-16	72.00	1.50	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.50	2.25	5.00	0.00	0.00	7.25	0.00	93.75
100	Khurda	BE 2015-16	96.00	2.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00
		RE 2015-16	81.00	2.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	6.00	0.00	0.00	0.00	6.00	0.00	102.00
	Total (ICAR)	BE 2015-16	178.00	3.75	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.75	0.00	7.00	0.00	0.00	7.00	0.00	208.75
		RE 2015-16	153.00	3.50	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.50	8.25	5.00	0.00	0.00	13.25	0.00	195.75
	Total (D)	BE 2015-16	2424.00	41.40	0.00	202.00	261.00	0.00	0.00	0.00	0.00	0.00	0.00	2928.40	114.00	35.00	0.00	24.00	173.00	0.00	3101.40
		RE 2015-16	2313.50	45.05	0.00	210.00	187.00	30.00	48.00	0.00	0.00	0.00	0.00	2833.55	284.08	14.50	0.00	0.00	298.58	0.00	3132.13
E. NEW KVK																					
101	Anuppur	BE 2015-16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		RE 2015-16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	Alirajpur	BE 2015-16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		RE 2015-16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	Singrauli	BE 2015-16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		RE 2015-16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BE 2015-16 & RE 2015-16 : ATARI, ZONE-VII, JABALPUR

Rs. In lakhs

S. No.	Name of the ZPD/KVKs		Recurring Contingency										Non-Recurring Contingency					Rev. Fund	Grand Total		
			Pay & Allow.	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrat ed Farming System	Technol ogy Informa tion	V KVK and KVK Net	e- Farme rs	Total	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle			Total	
						Other then TSP	TSP														
Total ATICs		BE 2015-16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		RE 2015-16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	12.00	0.00	0.00	15.00	0.00	15.00	0.00
Total KVK+DEE		BE 2015-16	7500.00	128.00	9.50	607.50	700.00	0.00	0.00	0.00	0.00	0.00	0.00	8945.00	218.00	241.00	0.00	64.00	523.00	0.00	9468.00
		RE 2015-16	7188.00	134.90	10.00	639.10	594.00	60.00	132.00	0.00	0.00	0.00	0.00	8758.00	869.30	140.50	0.00	17.20	1027.00	0.00	9785.00
GRAND TOTAL		BE 2015-16	7620.00	143.00	19.50	637.50	700.00	0.00	0.00	0.00	0.00	0.00	0.00	9120.00	218.00	241.00	0.00	64.00	523.00	0.00	9643.00
		RE 2015-16	7285.00	146.90	20.00	674.10	594.00	60.00	132.00	0.00	0.00	0.00	0.00	8912.00	880.30	152.50	0.00	17.20	1050.00	0.00	9962.00
Under TSP																					
1	MP	BE 2015-16	0.00	0.00	0.00	0.00	196.00	0.00	0.00	0.00	0.00	0.00	0.00	196.00	34.00	0.00	0.00	0.00	34.00	0.00	230.00
		RE 2015-16	0.00	0.00	0.00	0.00	185.00	0.00	30.00	0.00	0.00	0.00	0.00	215.00	86.25	0.00	0.00	0.00	86.25	0.00	301.25
2	CG	BE 2015-16	0.00	0.00	0.00	0.00	243.00	0.00	0.00	0.00	0.00	0.00	0.00	243.00	61.00	0.00	0.00	0.00	61.00	0.00	304.00
		RE 2015-16	0.00	0.00	0.00	0.00	222.00	0.00	42.00	0.00	0.00	0.00	0.00	264.00	202.15	0.00	0.00	0.00	202.15	0.00	466.15
3	Odisha	BE 2015-16	0.00	0.00	0.00	0.00	261.00	0.00	0.00	0.00	0.00	0.00	0.00	261.00	105.00	0.00	0.00	0.00	105.00	0.00	366.00
		RE 2015-16	0.00	0.00	0.00	0.00	187.00	0.00	36.00	0.00	0.00	0.00	0.00	223.00	206.60	0.00	0.00	0.00	206.60	0.00	429.60
	Total	BE 2015-16	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	200.00	0.00	0.00	0.00	200.00	0.00	900.00
		RE 2015-16	0.00	0.00	0.00	0.00	594.00	0.00	108.00	0.00	0.00	0.00	0.00	702.00	495.00	0.00	0.00	0.00	495.00	0.00	1197.00
Other than TSP																					
S. No.	Name of the ZPD/KVKs		Recurring Contingency										Non-Recurring Contingency					Rev. Fund	Grand Total		
			Pay & Allow.	TA	HRD	Cont.		Soil & Water Testing Lab.	Integrat ed Farming System	Technol ogy Informa tion	V KVK and KVK Net	e- Farme rs	Total	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle			Total	
						Other then TSP	TSP														
	ZPD	BE 2015-16	120.00	15.00	10.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00
		RE 2015-16	97.00	12.00	10.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.00	8.00	0.00	0.00	0.00	8.00	0.00	162.00
	KVK	BE 2015-16	7500.00	120.60	0.00	587.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8207.60	18.00	241.00	0.00	64.00	323.00	0.00	8530.60
		RE 2015-16	7188.00	128.10	0.00	612.75	0.00	60.00	24.00	0.00	0.00	0.00	0.00	8012.85	374.30	140.50	0.00	17.20	532.00	0.00	8544.85
	DEE	BE 2015-16	0.00	7.40	9.50	20.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.40	0.00	0.00	0.00	0.00	0.00	0.00	37.40
		RE 2015-16	0.00	6.80	10.00	26.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.15	0.00	0.00	0.00	0.00	0.00	0.00	43.15
	ATICs	BE 2015-16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		RE 2015-16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	12.00	0.00	0.00	15.00	0.00	15.00
	Total	BE 2015-16	7620.00	143.00	19.50	637.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8420.00	18.00	241.00	0.00	64.00	323.00	0.00	8743.00
		RE 2015-16	7285.00	146.90	20.00	674.10	0.00	60.00	24.00	0.00	0.00	0.00	0.00	8210.00	385.30	152.50	0.00	17.20	555.00	0.00	8765.00
	G. Total	BE 2015-16	7620.00	143.00	19.50	637.50	700.00	0.00	0.00	0.00	0.00	0.00	0.00	9120.00	218.00	241.00	0.00	64.00	523.00	0.00	9643.00
	(TSP+Other TSP)	RE 2015-16	7285.00	146.90	20.00	674.10	594.00	60.00	132.00	0.00	0.00	0.00	0.00	8912.00	880.30	152.50	0.00	17.20	1050.00	0.00	9962.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR 2015-2016 AS PER REVISED ESTIMATE : ATARI, ZONE-VII, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Vehicle			
		Particular	BE	RE	Particular	BE	RE	Ins.	Particular	BE	RE
A.	ZPD, Jabalpur	Photostate Machine	0.00	3.00		0.00	0.00		Rep. of Car	0.00	0.00
		Air Conditioner (2)	0.00	1.00		0.00	0.00			0.00	0.00
		Computer with acc 2 Nos.	0.00	1.00		0.00	0.00			0.00	0.00
		Other Office Equipments (Lawn Movar, Water Cooler, AEBAS, Refrigerator etc.)	0.00	2.00		0.00	0.00			0.00	0.00
		Furniture & Furnishing Office Bldg.	0.00	1.00		0.00	0.00			0.00	0.00
		Total	0.00	8.00	Total	0.00	0.00		Total	0.00	0.00
B.	MP										
I.	JNKVV										
1	Balaghat	Furniture & Furnishing Office Bldg.	0.00	7.98	Admn. Bldg.	10.53	7.90			0.00	0.00
		Office Equipment	0.00	1.45		0.00	0.00			0.00	0.00
		AV Aid	0.00	1.25		0.00	0.00			0.00	0.00
		Total	0.00	10.68	Total	10.53	7.90		Total	0.00	0.00
2	Betul	Office Equipment	0.00	1.00		0.00	0.00			0.00	0.00
		AV Aid	0.00	1.25							
		Total	0.00	2.25	Total	0.00	0.00		Total	0.00	0.00
3	Chhatarpur		0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
4	Chhindwara	Office Equipment	0.00	1.00		0.00	0.00			0.00	0.00
		AV Aid	0.00	1.25							
		Total	0.00	2.25	Total	0.00	0.00		Total	0.00	0.00
5	Damoh	Office Equipment	0.00	1.00		0.00	0.00			0.00	0.00
		Total	0.00	1.00	Total	0.00	0.00		Total	0.00	0.00
6	Dindori (TSP)	Office Equipment	0.00	1.00		0.00	0.00			0.00	0.00
		Tractor & Farm Implement	0.00	5.00		0.00	0.00			0.00	0.00
		Furniture & Furnishing	0.00	5.00		0.00	0.00			0.00	0.00
		Total	0.00	11.00	Total	0.00	0.00		Total	0.00	0.00
7	Harda	Office Equipment	0.00	1.00		0.00	0.00			0.00	0.00
		AV Aid	0.00	1.25		0.00	0.00			0.00	0.00
		Total	0.00	2.25	Total	0.00	0.00		Total	0.00	0.00
8	Hoshan'bad	Office Equipment	0.00	1.00		0.00	0.00			0.00	0.00
		Furniture & Furnishing Office Bldg.	0.00	4.30		0.00	0.00			0.00	0.00
		AV Aid	0.00	1.25		0.00	0.00			0.00	0.00
		Total	0.00	6.55	Total	0.00	0.00		Total	0.00	0.00
9	Jabalpur		0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
10	Katni		0.00	0.00	Admn. Bldg.	7.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	7.00	0.00		Total	0.00	0.00
11	Mandla (TSP) non TSP booking	Soil & Water Testing Lab.	17.00	17.00		0.00	0.00			0.00	0.00
		25 KVA Silent Genset	0.00	5.00		0.00	0.00			0.00	0.00
		Farm Implement	0.00	5.00		0.00	0.00			0.00	0.00
		Furniture & Furnishing Office Bldg.	0.00	5.00		0.00	0.00			0.00	0.00
		Total	17.00	32.00	Total	0.00	0.00		Total	0.00	0.00
12	Narshinghpur	Office Equipment	0.00	1.00		0.00	0.00			0.00	0.00
		AV Aid	0.00	1.25		0.00	0.00			0.00	0.00
		Farm Implement	0.00	4.00		0.00	0.00			0.00	0.00
		Total	0.00	6.25	Total	0.00	0.00		Total	0.00	0.00
13	Panna	Office Equipment	0.00	1.45		0.00	0.00		Motor Cycle	0.00	0.60
		AV Aid	0.00	1.25		0.00	0.00			0.00	0.00
		Total	0.00	2.70	Total	0.00	0.00		Total	0.00	0.60
14	Rewa	Furniture & Furnishing Office Bldg.	0.00	5.48		0.00	0.00			0.00	0.00
		Total	0.00	5.48	Total	0.00	0.00		Total	0.00	0.00
15	Sagar	Office Equipment	0.00	1.45		0.00	0.00			0.00	0.00
		Furniture & Furnishing Office Bldg.	0.00	8.98		0.00	0.00			0.00	0.00
		AV Aid	0.00	1.25		0.00	0.00			0.00	0.00
		Total	0.00	11.68	Total	0.00	0.00		Total	0.00	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR 2015-2016 AS PER REVISED ESTIMATE : ATARI, ZONE-VII, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Vehicle				
		Particular	BE	RE	Particular	BE	RE	Ins.	Particular	BE	RE	
16	Seoni	Office Equipment	0.00	1.45		0.00	0.00			0.00	0.00	
		AV Aid	0.00	1.25		0.00	0.00			0.00	0.00	
		Furniture & Furnishing Office Bldg.	0.00	3.00		0.00	0.00			0.00	0.00	
		Total	0.00	5.70		Total	0.00	0.00		Total	0.00	0.00
17	Shahdol	Office Equipment/Furniture & Furnishing	0.00	5.00		0.00	0.00			0.00	0.00	
		Total	0.00	5.00		Total	0.00	0.00	0.00	Total	0.00	0.00
18	Sidhi	25 KVA Silent Genset (5.00)	0.00	5.00		0.00	0.00			0.00	0.00	
		Office Equipment	0.00	1.45		0.00	0.00			0.00	0.00	
		AV Aid	0.00	1.25		0.00	0.00			0.00	0.00	
		Total	0.00	7.70		Total	0.00	0.00		Total	0.00	0.00
19	Tikamgarh	Office Equipment	0.00	1.00		0.00	0.00			0.00	0.00	
		AV Aid	0.00	1.25		0.00	0.00			0.00	0.00	
		Total	0.00	2.25		Total	0.00	0.00		Total	0.00	0.00
20	Umaria	Office Equipment	0.00	1.00	Admn. Bldg.	13.17	9.88			0.00	0.00	
		AV Aid	0.00	1.25	Farmers Hostel	5.32	3.99			0.00	0.00	
		Farm Implement	0.00	2.00		0.00	0.00			0.00	0.00	
		Furniture & Furnishing Office Bldg.	0.00	2.50		0.00	0.00			0.00	0.00	
		Total	0.00	6.75		Total	18.49	13.87		Total	0.00	0.00
Total JNKVV			17.00	121.49		Total	36.02	21.77		Total	0.00	0.60
I. RVSQVV KVK												
21	Ashoknagar	Office Equipment	0.00	1.00	Admn. Bldg.	7.00	5.25			0.00	0.00	
		Farm Implement	0.00	1.00	Farmers Hostel	6.68	5.00			0.00	0.00	
		Furniture & Furnishing Office Bldg.	0.00	2.50	Staff Qtr.	7.00	5.25			0.00	0.00	
		Total	0.00	4.50		Total	20.68	15.50		Total	0.00	0.00
22	Badwani (TSP) non TSP booking	Soil & Water Testing Lab.	17.00	17.00		0.00	0.00			0.00	0.00	
		25 KVA Silent Genset	0.00	5.00		0.00	0.00			0.00	0.00	
		Farm Implement	0.00	5.00		0.00	0.00			0.00	0.00	
		Furniture & Furnishing Office Bldg.	0.00	5.00		0.00	0.00			0.00	0.00	
		Total	17.00	32.00		Total	0.00	0.00		Total	0.00	0.00
23	Bhind		0.00	0.00	Admn. Bldg.	8.00	6.00			0.00	0.00	
			0.00	0.00	Farmers Hostel	7.50	5.63			0.00	0.00	
			0.00	0.00	Staff Qtr.	8.00	6.00			0.00	0.00	
		Total	0.00	0.00		Total	23.50	17.63		Total	0.00	0.00
24	Datia	Furniture & Furnishing Office Bldg.	0.00	4.00	Admn. Bldg.	7.00	5.25			0.00	0.00	
			0.00	0.00	Farmers Hostel	6.00	4.50			0.00	0.00	
			0.00	0.00	Staff Qtr.	7.00	5.25			0.00	0.00	
		Total	0.00	4.00		Total	20.00	15.00		Total	0.00	0.00
25	Dewas	Computer with acc 2 Nos.	0.00	1.00	Tube Well	0.00	1.50			0.00	0.00	
		Total	0.00	1.00		Total	0.00	1.50		Total	0.00	0.00
26	Dhar (TSP)	25 KVA Silent Genset (non TSP Booking)	0.00	5.00		0.00	0.00			0.00	0.00	
		Farm Implement	0.00	5.00		0.00	0.00			0.00	0.00	
		Furniture & Furnishing Office Bldg.	0.00	5.00		0.00	0.00			0.00	0.00	
		Total	0.00	15.00		Total	0.00	0.00		Total	0.00	0.00
27	Guna	Office Equipment	0.00	0.45		0.00	0.00			0.00	0.00	
		AV Aid	0.00	0.25		0.00	0.00			0.00	0.00	
		Furniture & Furnishing Office Bldg.	0.00	4.30		0.00	0.00			0.00	0.00	
		Total	0.00	5.00		Total	0.00	0.00		Total	0.00	0.00
28	Gwalior		0.00	0.00		0.00	0.00			0.00	0.00	
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00	0.00
29	Jhabua (TSP) non TSP booking	Office Equipment	0.00	1.00		0.00	0.00			8.00	0.00	
		AV Aid	0.00	1.25		0.00	0.00			0.00	0.00	
		Furniture & Furnishing Office Bldg.	0.00	5.00		0.00	0.00			0.00	0.00	
		25 KVA Silent Genset	0.00	5.00		0.00	0.00			0.00	0.00	
		Farm Implement	0.00	4.00		0.00	0.00			0.00	0.00	
Total	0.00	16.25		Total	0.00	0.00		Total	8.00	0.00		

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR 2015-2016 AS PER REVISED ESTIMATE : ATARI, ZONE-VII, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Vehicle				
		Particular	BE	RE	Particular	BE	RE	Ins.	Particular	BE	RE	
30	Khandwa	Office Equipment	0.00	1.00		0.00	0.00			0.00	0.00	
		Furniture & Furnishing Office Bldg.	0.00	5.48		0.00	0.00			0.00	0.00	
		AV Aid	0.00	1.25		0.00	0.00			0.00	0.00	
		Total	0.00	7.73		Total	0.00	0.00		Total	0.00	0.00
31	Khargone	Furniture & Furnishing Office Bldg.	0.00	4.40	Admn. Bldg.	8.00	6.00			0.00	0.00	
			0.00	0.00	Farmers Hostel	10.00	7.50			0.00	0.00	
			0.00	0.00	Staff Qtr.	10.00	7.50			0.00	0.00	
		Total	0.00	4.40		Total	28.00	21.00		Total	0.00	0.00
32	Mandsaur	Office Equipment	0.00	0.70		0.00	0.00			0.00	0.00	
		Furniture & Furnishing Office Bldg.	0.00	1.30		0.00	0.00			0.00	0.00	
		Total	0.00	2.00		Total	0.00	0.00		Total	0.00	0.00
33	Morena	Office Equipment	0.00	1.00		0.00	0.00			0.00	0.00	
		AV Aid	0.00	0.50		0.00	0.00			0.00	0.00	
		Total	0.00	1.50		Total	0.00	0.00		Total	0.00	0.00
34	Neemuch	Office Equipment	0.00	1.45	Admn. Bldg.	10.00	7.50			0.00	0.00	
		Furniture & Furnishing Office Bldg.	0.00	1.05	Farmers Hostel	10.00	7.50			0.00	0.00	
			0.00	0.00	Staff Qtr.	6.96	5.22			0.00	0.00	
		Total	0.00	2.50		Total	26.96	20.22		Total	0.00	0.00
35	Rajgarh	Office Equipment	0.00	1.10		0.00	0.00			0.00	0.00	
		Total	0.00	1.10		Total	0.00	0.00		Total	0.00	0.00
36	Shajapur	Office Equipment	0.00	0.70		0.00	0.00			0.00	0.00	
		Total	0.00	0.70		Total	0.00	0.00		Total	0.00	0.00
37	Sheopur	Office Equipment	0.00	1.00	Admn. Bldg.	5.55	4.16			0.00	0.00	
		Generator Set	0.00	5.00	Farmers Hostel	2.56	1.92			0.00	0.00	
			0.00	0.00	Staff Qtr.	7.73	5.80			0.00	0.00	
		Total	0.00	6.00		Total	15.84	11.88		Total	0.00	0.00
38	Shivpuri	25 KVA Silent Genset (5.00)	0.00	5.00		0.00	0.00			0.00	0.00	
		Total	0.00	5.00		Total	0.00	0.00		Total	0.00	0.00
39	Ujjan	Furniture & Furnishing Office Bldg.	0.00	2.50	Tube Well	0.00	1.50			0.00	0.00	
		Total	0.00	2.50		Total	0.00	1.50		Total	0.00	0.00
Total RVSKVV			17.00	111.18		Total	134.98	104.23		Total	8.00	0.00
II. ICAR												
40	Bhopal	Office Equipment	0.00	1.00		0.00	0.00			0.00	0.00	
		AV Aid	0.00	1.25								
		Total	0.00	2.25		Total	0.00	0.00		Total	0.00	0.00
III. NGOs												
41	Bhuranpur		0.00	0.00		0.00	0.00			0.00	0.00	
		Total	0.00	0.00		Total	0.00	0.00		Total	0.00	0.00
42	Indore	Office Equipment	0.00	1.00		0.00	0.00		Rep. of Jeep	8.00	8.00	
		AV Aid	0.00	1.25		0.00	0.00			0.00	0.00	
		Farm Implement	0.00	5.00		0.00	0.00			0.00	0.00	
		Total	0.00	7.25		Total	0.00	0.00		Total	8.00	8.00
43	Raisen	Furniture & Furnishing	0.00	5.00		0.00	0.00			8.00	0.00	
		AV Aid	0.00	1.25		0.00	0.00			0.00	0.00	
		Office Equipment	0.00	1.00		0.00	0.00			0.00	0.00	
		Farm Implement	0.00	3.00		0.00	0.00			0.00	0.00	
		Total	0.00	10.25		Total	0.00	0.00		Total	8.00	0.00
44	Ratlam	Portable Carp Hatchery (3.00)	0.00	3.00		0.00	0.00			0.00	0.00	
		Total	0.00	3.00		Total	0.00	0.00		Total	0.00	0.00
45	Satna	Office Equipment	0.00	1.00		0.00	0.00			0.00	0.00	
		AV Aid	0.00	1.25		0.00	0.00			0.00	0.00	
		Furniture & Furnishing	0.00	2.00		0.00	0.00			0.00	0.00	
		Farm Machinery	0.00	8.00		0.00	0.00			0.00	0.00	
		Total	0.00	12.25		Total	0.00	0.00		Total	0.00	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR 2015-2016 AS PER REVISED ESTIMATE : ATARI, ZONE-VII, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Vehicle			
		Particular	BE	RE	Particular	BE	RE	Ins.	Particular	BE	RE
46	Sehore	Portable Carp Hatchery (3.00)	0.00	3.00		0.00	0.00			8.00	0.00
		25 KVA Silent Genset (5.00)	0.00	5.00		0.00	0.00			0.00	0.00
		Farm Implement	0.00	1.50		0.00	0.00			0.00	0.00
		Office Equipment	0.00	1.00		0.00	0.00			0.00	0.00
		AV Aid	0.00	1.25		0.00	0.00			0.00	0.00
	Total	0.00	11.75		0.00	0.00		Total	8.00	0.00	
47	Vidisha		0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00		0.00	0.00		Total	0.00	0.00
	Total NGOs		0.00	44.50		0.00	0.00		Total	24.00	8.00
	TOTAL (B)		34.00	279.42		171.00	126.00			32.00	8.60
C. CHHATTISGARH											
48	Bastar (TSP)	Micro Nutrient Analysis Faci. (18.00)	0.00	18.00		0.00	0.00			8.00	0.00
		Mini Seed Processing Faci.	0.00	0.00		0.00	0.00			0.00	0.00
		Tractor	0.00	7.00		0.00	0.00			0.00	0.00
		Farm Implement	0.00	5.00		0.00	0.00			0.00	0.00
		Furniture & Furnishing	0.00	6.00		0.00	0.00			0.00	0.00
	Total	0.00	36.00		0.00	0.00		Total	8.00	0.00	
49	Bijapur (TSP)	25 KVA Silent Genset (non TSP Booking)	0.00	5.00	Admn. Bldg.	7.00	0.00			0.00	0.00
		Office Equipment	0.00	2.35		0.00	0.00			0.00	0.00
		Farm Implement	0.00	10.00		0.00	0.00			0.00	0.00
	Total	0.00	17.35		7.00	0.00		Total	0.00	0.00	
50	Bilaspur	Furniture & Furnishing	0.00	5.00		0.00	0.00	Rep. of Jeep	0.00	8.00	
		Office Equipment	0.00	1.00		0.00	0.00		0.00	0.00	
			0.00	0.00		0.00	0.00		0.00	0.00	
	Total	0.00	6.00		0.00	0.00		Total	0.00	8.00	
51	Dantewara (TSP)	Soil & Water Testing Lab.	17.00	17.00		0.00	0.00			0.00	0.00
		Portable Carp Hatchery	0.00	3.00		0.00	0.00			0.00	0.00
		Furniture & Furnishing	0.00	6.00		0.00	0.00			0.00	0.00
	Total	17.00	26.00		0.00	0.00		Total	0.00	0.00	
52	Dhamatri	Office Equipment	0.00	1.45		0.00	0.00			0.00	0.00
		Farm Implement	0.00	5.00		0.00	0.00			0.00	0.00
	Total	0.00	6.45		0.00	0.00		Total	0.00	0.00	
53	Janjgir-champa	Farm Implement	0.00	5.00		0.00	0.00			0.00	0.00
	Total	0.00	5.00		0.00	0.00		Total	0.00	0.00	
54	Jashpur (TSP) non TSP booking	Soil & Water Testing Lab.	17.00	17.00		0.00	0.00			0.00	0.00
		25 KVA Silent Genset	0.00	5.00		0.00	0.00			0.00	0.00
		Furniture & Furnishing	0.00	5.00		0.00	0.00			0.00	0.00
	Total	17.00	27.00		0.00	0.00		Total	0.00	0.00	
55	Kanker (TSP)	Soil & Water Testing Lab.	17.00	17.00		0.00	0.00			0.00	0.00
		Portable Carp Hatchery	0.00	3.00		0.00	0.00			0.00	0.00
		Farm Implement	0.00	4.00		0.00	0.00			0.00	0.00
		Furniture & Furnishing	0.00	3.70		0.00	0.00			0.00	0.00
	Total	17.00	27.70		0.00	0.00		Total	0.00	0.00	
56	Kawardha	Office Equipment	0.00	1.45		0.00	0.00			0.00	0.00
		Farm Implement	0.00	4.00		0.00	0.00			0.00	0.00
		Furniture & Furnishing	0.00	2.50		0.00	0.00			0.00	0.00
	Total	0.00	7.95		0.00	0.00		Total	0.00	0.00	
57	Korea (TSP)	Farm Implement	0.00	5.00		0.00	0.00			0.00	0.00
		Office Equipment	0.00	1.45		0.00	0.00			0.00	0.00
		AV Aid	0.00	1.25		0.00	0.00			0.00	0.00
		Furniture & Furnishing	0.00	5.00		0.00	0.00			0.00	0.00
	Total	0.00	12.70		0.00	0.00		Total	0.00	0.00	
58	Korba	Office Equipment	0.00	1.45		0.00	0.00			0.00	0.00
		AV Aid	0.00	1.25		0.00	0.00			0.00	0.00
	Total	0.00	2.70		0.00	0.00		Total	0.00	0.00	

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR 2015-2016 AS PER REVISED ESTIMATE : ATARI, ZONE-VII, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Vehicle			
		Particular	BE	RE	Particular	BE	RE	Ins.	Particular	BE	RE
59	Mahasamund	AV Aid	0.00	1.00		0.00	0.00			0.00	0.00
		Office Equipment	0.00	1.00		0.00	0.00			0.00	0.00
		Farm Machinery	0.00	5.00		0.00	0.00			0.00	0.00
		Total	0.00	7.00		Total	0.00	0.00		Total	0.00
60	Narayanpur (TSP)	Portable Carp Hatchery	0.00	3.00	Admn. Bldg.	7.00	0.00			0.00	0.00
		25 KVA Silent Genset	0.00	5.00		0.00	0.00			0.00	0.00
		Office Equipment	0.00	2.35		0.00	0.00			0.00	0.00
		Farm Implement	0.00	11.00		0.00	0.00			0.00	0.00
		Total	0.00	21.35		Total	7.00	0.00		Total	0.00
61	Raigarh	Office Equipment	0.00	1.45		0.00	0.00			0.00	0.00
		Total	0.00	1.45		Total	0.00	0.00		Total	0.00
62	Raipur	Office Equipment	0.00	1.45		0.00	0.00			0.00	0.00
		AV Aid	0.00	1.25		0.00	0.00			0.00	0.00
Total	0.00	2.70		Total	0.00	0.00		Total	0.00	0.00	
63	Raipur - II	Tractor	7.00	7.00	Admn. Bldg.	7.00	0.00			0.00	0.00
		Xerox Machine	1.00	1.00		0.00	0.00			0.00	0.00
		Computer with acc 1 Nos.	0.50	0.50		0.00	0.00			0.00	0.00
		Fax Machine	0.25	0.25		0.00	0.00			0.00	0.00
		EPABX System	0.25	0.25		0.00	0.00			0.00	0.00
		Farm Implement	0.00	11.00		0.00	0.00			0.00	0.00
		Total	9.00	20.00		Total	7.00	0.00		Total	0.00
64	Rajanandgaon	Office Equipment	0.00	1.45	Admn. Bldg.	7.00	0.00			0.00	0.00
		AV Aid	0.00	1.25		0.00	0.00			0.00	0.00
		Farm Implement	0.00	5.00		0.00	0.00			0.00	0.00
		Furniture & Furnishin	0.00	6.00							
		Total	0.00	13.70		Total	7.00	0.00		Total	0.00
65	Surguja (TSP)	Portable Carp Hatchery	0.00	3.00		0.00	0.00			0.00	0.00
		Micro Nutrient Analysis Faci. (18.00)	0.00	18.00		0.00	0.00			0.00	0.00
		Mini Seed Processing Faci.	0.00	0.00		0.00	0.00			0.00	0.00
		Tractor	0.00	7.00		0.00	0.00			0.00	0.00
		Office Equipment	0.00	1.50		0.00	0.00			0.00	0.00
		AV Aid	0.00	1.25		0.00	0.00			0.00	0.00
		Farm Implement	0.00	5.00		0.00	0.00			0.00	0.00
		Total	0.00	35.75		Total	0.00	0.00		Total	0.00
66	Surguja - II (TSP)	Tractor	7.00	7.00	Admn. Bldg.	7.00	0.00		Motor Cycle	0.00	0.60
		Farm Implement	1.00	7.00		0.00	0.00			0.00	0.00
		Xerox Machine	1.00	1.00		0.00	0.00			0.00	0.00
		Computer with acc 1 Nos.	0.50	0.50		0.00	0.00			0.00	0.00
		Fax Machine	0.25	0.25		0.00	0.00			0.00	0.00
		EPABX System	0.25	0.25		0.00	0.00			0.00	0.00
		25 KVA Silent Genset (5.00)	0.00	5.00		0.00	0.00			0.00	0.00
		Total	10.00	21.00		Total	7.00	0.00		Total	0.00
Total IGAU		70.00	297.80		35.00	0.00			8.00	8.60	
67	Durg	Tractor	0.00	7.00		0.00	0.00			0.00	0.00
		Office Equipment	0.00	1.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	8.00		Total	0.00	0.00		Total	0.00
TOTAL (C)		70.00	305.80		35.00	0.00			8.00	8.60	
D. ORISSA											
I. OUAT											
68	Angul	Office Equipment	0.00	1.45		0.00	0.00			0.00	0.00
		Furniture & Furnishing	0.00	2.50		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR 2015-2016 AS PER REVISED ESTIMATE : ATARI, ZONE-VII, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Vehicle			
		Particular	BE	RE	Particular	BE	RE	Ins.	Particular	BE	RE
		Total	0.00	3.95	Total	0.00	0.00		Total	0.00	0.00
69	Balasore	Office Equipment	0.00	1.45		0.00	0.00			0.00	0.00
		Total	0.00	1.45	Total	0.00	0.00		Total	0.00	0.00
70	Bargarh	Office Equipment	0.00	1.00		0.00	0.00			0.00	0.00
		Total	0.00	1.00	Total	0.00	0.00		Total	0.00	0.00
71	Bhadrak	Office Equipment	0.00	1.45		0.00	0.00			0.00	0.00
		AV Aid	0.00	1.25		0.00	0.00			0.00	0.00
		Total	0.00	2.70	Total	0.00	0.00		Total	0.00	0.00
72	Bolongir	Office Equipment	0.00	1.90	Admn. Bldg.	7.00	0.00			0.00	0.00
		Farm Implement	0.00	5.00							
		Furniture & Furnishing	0.00	1.00							
		Total	0.00	7.90	Total	7.00	0.00		Total	0.00	0.00
73	Boudh	Office Equipment	0.00	0.30		0.00	0.00			0.00	0.00
		AV Aid	0.00	0.25							
		Farm Implement	0.00	0.90							
		Total	0.00	1.45	Total	0.00	0.00		Total	0.00	0.00
74	Deogarh	Office Equipment	0.00	1.45		0.00	0.00			0.00	0.00
		Total	0.00	1.45	Total	0.00	0.00		Total	0.00	0.00
75	Dhenkanal	Office Equipment	0.00	1.00		0.00	0.00			0.00	0.00
		AV Aid	0.00	1.25		0.00	0.00			0.00	0.00
		Total	0.00	2.25	Total	0.00	0.00		Total	0.00	0.00
76	Gajapati (TSP)	Soil & Water Testing Lab.	17.00	17.00	Staff Quarters	0.00	9.50			0.00	0.00
		Portable Carp Hatchery	0.00	3.00		0.00	0.00			0.00	0.00
		25 KVA Silent Genset	0.00	5.00		0.00	0.00			0.00	0.00
		Office Equipment	0.00	1.45		0.00	0.00			0.00	0.00
		Furniture & Furnishing	0.00	6.00		0.00	0.00			0.00	0.00
		Total	17.00	32.45	Total	0.00	9.50		Total	0.00	0.00
77	Ganjam	Office Equipment	0.00	1.00		0.00	0.00			0.00	0.00
		Total	0.00	1.00	Total	0.00	0.00		Total	0.00	0.00
78	Ganjam - II	Tractor with Farm Imp. (Tractor Rs. 7+Farm Imp Rs. 1)	7.00	7.00		0.00	0.00			8.00	0.00
		Office Equipment/AV AID	1.00	2.00		0.00	0.00			0.00	0.00
		Computer with acc 1 Nos.	0.50	0.00		0.00	0.00			0.00	0.00
		Fax Machine	0.25	0.00		0.00	0.00			0.00	0.00
		EPABX System	0.25	0.00		0.00	0.00			0.00	0.00
		Total	9.00	9.00	Total	0.00	0.00		Total	8.00	0.00
79	Jagatsinghpur	Office Equipment	0.00	1.45		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	1.45	Total	0.00	0.00		Total	0.00	0.00
80	Jajpur	Farm Implement	0.00	2.00		0.00	0.00			0.00	0.00
		Office Equipment	0.00	1.00		0.00	0.00			0.00	0.00
		Total	0.00	3.00	Total	0.00	0.00		Total	0.00	0.00
81	Jharsuguda	Office Equipment	0.00	0.90		0.00	0.00			0.00	0.00
		Furniture & Furnishing	0.00	0.55		0.00	0.00			0.00	0.00
		Total	0.00	1.45	Total	0.00	0.00		Total	0.00	0.00
82	Kalahandi	Office Equipment	0.00	1.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	1.00	Total	0.00	0.00		Total	0.00	0.00
83	Kandhamal (TSP)	25 KVA Silent Genset	0.00	5.00		0.00	0.00			0.00	0.00
		Office Equipment	0.00	1.00		0.00	0.00			0.00	0.00
		Furniture & Furnishing	0.00	5.00		0.00	0.00			0.00	0.00
		Total	0.00	11.00	Total	0.00	0.00		Total	0.00	0.00
84	Kendrapara	Office Equipment	0.00	1.45		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	1.45	Total	0.00	0.00		Total	0.00	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR 2015-2016 AS PER REVISED ESTIMATE : ATARI, ZONE-VII, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Vehicle			
		Particular	BE	RE	Particular	BE	RE	Ins.	Particular	BE	RE
85	Keonjhar	Office Equipment	0.00	1.45		0.00	0.00			0.00	0.00
			0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	1.45		Total	0.00	0.00		Total	0.00
86	Koraput (TSP)	25 KVA Silent Genset (5.00)	0.00	5.00		0.00	0.00			0.00	0.00
		Office Equipment	0.00	1.00		0.00	0.00			0.00	0.00
		Total	0.00	6.00		Total	0.00	0.00		Total	0.00
87	Malkangiri (TSP)	Soil & Water Testing Lab.	17.00	17.00		0.00	0.00			0.00	0.00
		25 KVA Silent Genset (5.00)	0.00	5.00		0.00	0.00			0.00	0.00
		Office Equipment	0.00	1.45		0.00	0.00			0.00	0.00
		Furniture & Furnishing	0.00	5.00		0.00	0.00			0.00	0.00
		Total	17.00	28.45		Total	0.00	0.00		Total	0.00
88	Mayurbhanj (TSP)	Soil & Water Testing Lab.	17.00	17.00		0.00	0.00			0.00	0.00
		Portable Carp Hatchery	0.00	3.00		0.00	0.00			0.00	0.00
		Office Equipment	0.00	1.45		0.00	0.00			0.00	0.00
		Furniture & Furnishing	0.00	5.00		0.00	0.00			0.00	0.00
		Total	17.00	26.45		Total	0.00	0.00		Total	0.00
89	Mayurbhanj-II	Tractor with Farm Imp. (Tractor Rs. 7+Farm Imp Rs. 5)	8.00	12.00	Admn. Bldg.	7.00	0.00	Jeep	8.00	0.00	
		Xerox Machine	1.00	1.00		0.00	0.00		0.00	0.00	
		Computer with acc 1 Nos.	0.50	0.50		0.00	0.00		0.00	0.00	
		Fax Machine	0.25	0.25		0.00	0.00		0.00	0.00	
		EPABX System	0.25	0.25		0.00	0.00		0.00	0.00	
		25 KVA Silent Genset	0.00	5.00		0.00	0.00		0.00	0.00	
		Furniture & Furnishing	0.00	2.00							
		Total	10.00	21.00		Total	7.00	0.00		Total	8.00
90	Navarangpur (TSP)	25 KVA Silent Genset	0.00	5.00		0.00	0.00			0.00	0.00
		Office Equipment	0.00	1.45		0.00	0.00			0.00	0.00
		Furniture & Furnishing	0.00	5.00		0.00	0.00			0.00	0.00
		Total	0.00	11.45		Total	0.00	0.00		Total	0.00
91	Nawapara	Office Equipment	0.00	1.45		0.00	0.00			0.00	0.00
Total	0.00	1.45		Total	0.00	0.00		Total	0.00	0.00	
92	Nayagarh	Office Equipment	0.00	1.45		0.00	0.00			0.00	0.00
Total	0.00	1.45		Total	0.00	0.00		Total	0.00	0.00	
93	Puri	Portable Carp Hatchery (3.00)	0.00	3.00	Admn. Bldg.	7.00	0.00			0.00	0.00
		Office Equipment	0.00	1.45		0.00	0.00			0.00	0.00
		Farm Implement	0.00	5.00		0.00	0.00			0.00	0.00
		Furniture & Furnishing	0.00	1.00							
		Total	0.00	10.45		Total	7.00	0.00		Total	0.00
94	Rayagada (TSP)	Soil & Water Testing Lab.	17.00	17.00		0.00	0.00			0.00	0.00
		25 KVA Silent Genset	0.00	5.00		0.00	0.00			0.00	0.00
		Office Equipment	0.00	1.45		0.00	0.00			0.00	0.00
		Furniture & Furnishing	0.00	2.00		0.00	0.00			0.00	0.00
		Total	17.00	25.45		Total	0.00	0.00		Total	0.00
95	Sambalpur	Office Equipment	0.00	1.45		0.00	0.00			0.00	0.00
Total	0.00	1.45		Total	0.00	0.00		Total	0.00	0.00	
96	Sonepur	Furniture & Furnishing	0.00	5.48		0.00	0.00			0.00	0.00
		Office Equipment	0.00	1.00		0.00	0.00			0.00	0.00
		Total	0.00	6.48		Total	0.00	0.00		Total	0.00
97	Sundergarh (TSP)	Soil & Water Testing Lab.	17.00	17.00		0.00	0.00			0.00	0.00
		Portable Carp Hatchery	0.00	3.00		0.00	0.00			0.00	0.00
		25 KVA Silent Genset	0.00	5.00		0.00	0.00			0.00	0.00
		Office Equipment	0.00	1.45		0.00	0.00			0.00	0.00
		Furniture & Furnishing	0.00	2.90		0.00	0.00			0.00	0.00
		Total	17.00	29.35		Total	0.00	0.00		Total	0.00
98	Sundergarh-II	Tractor with Farm Imp. (Tractor Rs. 7+Farm Imp Rs. 5)	8.00	12.00	Admn. Bldg.	7.00	0.00	Jeep	8.00	0.00	
		Xerox Machine	1.00	1.00		0.00	0.00		0.00	0.00	

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR 2015-2016 AS PER REVISED ESTIMATE : ATARI, ZONE-VII, JABALPUR

SI. No.	Name of the ZPD/KVK	Equipment			Works			Vehicle			
		Particular	BE	RE	Particular	BE	RE	Ins.	Particular	BE	RE
		Computer with acc 1 Nos.	0.50	0.50		0.00	0.00			0.00	0.00
		Fax Machine	0.25	0.25		0.00	0.00			0.00	0.00
		EPABX System	0.25	0.25		0.00	0.00			0.00	0.00
		25 KVA Silent Genset	0.00	5.00		0.00	0.00			0.00	0.00
		Furniture & Furnishing	0.00	2.00							
		Total	10.00	21.00	Total	7.00	0.00		Total	8.00	0.00
	Total OUAT		114.00	275.83		28.00	9.50			24.00	0.00
II ICAR											
99	Cuttak	Office Equipment	0.00	1.00	Admn. Bldg.	7.00	5.00			0.00	0.00
		AV Aid	0.00	1.25		0.00	0.00			0.00	0.00
		Total	0.00	2.25	Total	7.00	5.00		Total	0.00	0.00
100	Khurda	Office Equipment	0.00	1.00		0.00	0.00			0.00	0.00
		Farm Machinery	0.00	5.00		0.00	0.00			0.00	0.00
		Total	0.00	6.00	Total	0.00	0.00		Total	0.00	0.00
	Total ICAR		0.00	8.25		7.00	5.00			0.00	0.00
	Total (D)		114.00	284.08		35.00	14.50			24.00	0.00
E. NEW KVK											
101	Anuppur		0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
102	Alirajpur		0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
103	Singrauli		0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
104	Balod		0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
105	Baloda Bazar		0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
106	Bemetara		0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
107	Kondagaon		0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
108	Mungeli		0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
109	Sukma		0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
110	Surajpur		0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
	Total E		0.00	0.00		0.00	0.00			0.00	0.00
F DEE											
1	DES JNKVV		0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
2	DES RVSKVV		0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
3	DES IGAU		0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
5	Dean OUAT		0.00	0.00		0.00	0.00			0.00	0.00
		Total	0.00	0.00	Total	0.00	0.00		Total	0.00	0.00
	Total (F)	Total	0.00	0.00		0.00	0.00			0.00	0.00

DETAILS OF NON-RECURRING ITEMS FOR THE YEAR 2015-2016 AS PER REVISED ESTIMATE : ATARI, ZONE-VII, JABALPUR

Sl. No.	Name of the ZPD/KVK	Equipment			Works			Vehicle			
		Particular	BE	RE	Particular	BE	RE	Ins.	Particular	BE	RE
G	ATICs										
1	Jabalpur	Office Equipment/IT	0.00	1.00	Minor Works	0.00	4.00			0.00	0.00
		Total	0.00	1.00	Total	0.00	4.00			Total	0.00
2	Raipur	Office Equipment/IT	0.00	1.00	Minor Works	0.00	4.00			0.00	0.00
		Total	0.00	1.00	Total	0.00	4.00			Total	0.00
3	Bhubaneswar	Office Equipment/IT	0.00	1.00	Minor Works	0.00	4.00			0.00	0.00
		Total	0.00	1.00	Total	0.00	4.00			Total	0.00
	Total (F)	Total	0.00	3.00		0.00	12.00			0.00	0.00
Total ZPD-VII			0.00	8.00		0.00	0.00			0.00	0.00
KVK			218.00	869.30		241.00	140.50			64.00	17.20
DEE			0.00	0.00		0.00	0.00			0.00	0.00
ATICs			0.00	3.00		0.00	12.00			0.00	0.00
GRAND TOTAL			218.00	880.30		241.00	152.50			64.00	17.20

10.53

13.17
5.32

5.32

10.20
9.72
12.01

10.00
7.50
10.00

15.00
12.50
15.00

15.00
14.00
17.50

27.70
15.00
16.96

5.55
2.56
7.73

Furniture

**KVK UNDER TSP
BE 2015-16 & RE 2015-16**

S. No.	Name of KVK		Recurring Contingency					Non-Recurring Contingency					Rev. Fund
			Pay & Allow.	TA	HRD	Cont.	Total	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle	Total	
		RE 2015-16	0.00	0.00	0.00	21.00	21.00	21.35	0.00	0.00	0.00	21.35	0.00

**KVK UNDER TSP
BE 2015-16 & RE 2015-16**

S. No.	Name of KVK		Recurring Contingency					Non-Recurring Contingency					Rev. Fund
			Pay & Allow.	TA	HRD	Cont.	Total	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle	Total	
13	Surguja	BE 2015-16	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
		RE 2015-16	0.00	0.00	0.00	20.00	20.00	35.75	0.00	0.00	0.00	35.75	0.00
14	Surguja-II	BE 2015-16	0.00	0.00	0.00	25.00	25.00	10.00	0.00	0.00	0.00	10.00	0.00
		RE 2015-16	0.00	0.00	0.00	26.00	26.00	21.00	0.00	0.00	0.00	21.00	0.00
15	Gajapati	BE 2015-16	0.00	0.00	0.00	25.00	25.00	17.00	0.00	0.00	0.00	17.00	0.00
		RE 2015-16	0.00	0.00	0.00	25.00	25.00	32.45	0.00	0.00	0.00	32.45	0.00
16	Kandhamal	BE 2015-16	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
		RE 2015-16	0.00	0.00	0.00	24.00	24.00	11.00	0.00	0.00	0.00	11.00	0.00
17	Koraput (TSP)	BE 2015-16	0.00	0.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
		RE 2015-16	0.00	0.00	0.00	12.00	12.00	1.45	0.00	0.00	0.00	1.45	0.00
18	Malkangiri	BE 2015-16	0.00	0.00	0.00	25.00	25.00	17.00	0.00	0.00	0.00	17.00	0.00
		RE 2015-16	0.00	0.00	0.00	22.00	22.00	28.45	0.00	0.00	0.00	28.45	0.00
19	Mayurbhanj	BE 2015-16	0.00	0.00	0.00	25.00	25.00	17.00	0.00	0.00	0.00	17.00	0.00
		RE 2015-16	0.00	0.00	0.00	32.00	32.00	26.45	0.00	0.00	0.00	26.45	0.00
20	Mayurbhanj-II	BE 2015-16	0.00	0.00	0.00	25.00	25.00	10.00	0.00	0.00	0.00	10.00	0.00
		RE 2015-16	0.00	0.00	0.00	18.00	18.00	21.00	0.00	0.00	0.00	21.00	0.00
21	Navarangpur	BE 2015-16	0.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
		RE 2015-16	0.00	0.00	0.00	15.00	15.00	11.45	0.00	0.00	0.00	11.45	0.00
22	Rayagada	BE 2015-16	0.00	0.00	0.00	25.00	25.00	17.00	0.00	0.00	0.00	17.00	0.00
		RE 2015-16	0.00	0.00	0.00	19.00	19.00	25.45	0.00	0.00	0.00	25.45	0.00
23	Sundergarh	BE 2015-16	0.00	0.00	0.00	22.00	22.00	17.00	0.00	0.00	0.00	17.00	0.00
		RE 2015-16	0.00	0.00	0.00	24.00	24.00	29.35	0.00	0.00	0.00	29.35	0.00
24	Sundergarh-II	BE 2015-16	0.00	0.00	0.00	21.00	21.00	10.00	0.00	0.00	0.00	10.00	0.00

**KVK UNDER TSP
BE 2015-16 & RE 2015-16**

S. No.	Name of KVK		Recurring Contingency					Non-Recurring Contingency					Rev. Fund
			Pay & Allow.	TA	HRD	Cont.	Total	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle	Total	
		RE 2015-16	0.00	0.00	0.00	19.00	19.00	21.00	0.00	0.00	0.00	21.00	0.00
	TOTAL	BE 2015-16	0.00	0.00	0.00	524.00	524.00	200.00	0.00	0.00	0.00	200.00	0.00
		RE 2015-16	0.00	0.00	0.00	562.00	562.00	529.40	0.00	0.00	0.00	529.40	0.00

**KVK UNDER TSP
BE 2015-16 & RE 2015-16**

S. No.	Name of KVK		Recurring Contingency					Non-Recurring Contingency					Rev. Fund
			Pay & Allow.	TA	HRD	Cont.	Total	Equip./ Furni./ Farm Impl.	Works	Lib.	Vehicle	Total	
15	Rajanandgaon	BE 2015-16	0.00	0.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
		RE 2015-16	0.00	0.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Deogarh	BE 2015-16	0.00	0.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
		RE 2015-16	0.00	0.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Jharsuguda	BE 2015-16	0.00	0.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
		RE 2015-16	0.00	0.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Keonjhar	BE 2015-16	0.00	0.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
		RE 2013	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Nawapara	BE 2015-16	0.00	0.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
		RE 2013	0.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Sambalpur	BE 2015-16	0.00	0.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
		RE 2013	0.00	0.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	BE 2015-16	0.00	0.00	0.00	160.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00
		RE 2013	0.00	0.00	0.00	160.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00
	G TOTAL	BE 2015-16	0.00	0.00	0.00	684.00	684.00	200.00	0.00	0.00	0.00	200.00	0.00
		RE 2013	0.00	0.00	0.00	722.00	722.00	529.40	0.00	0.00	0.00	529.40	0.00

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Grand Total
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**Grand
Total**

42.35

Grand Total
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Grand Total
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